

Budget Message FY 14



County Executive Kevin Kamenetz

BUSINESS 1st

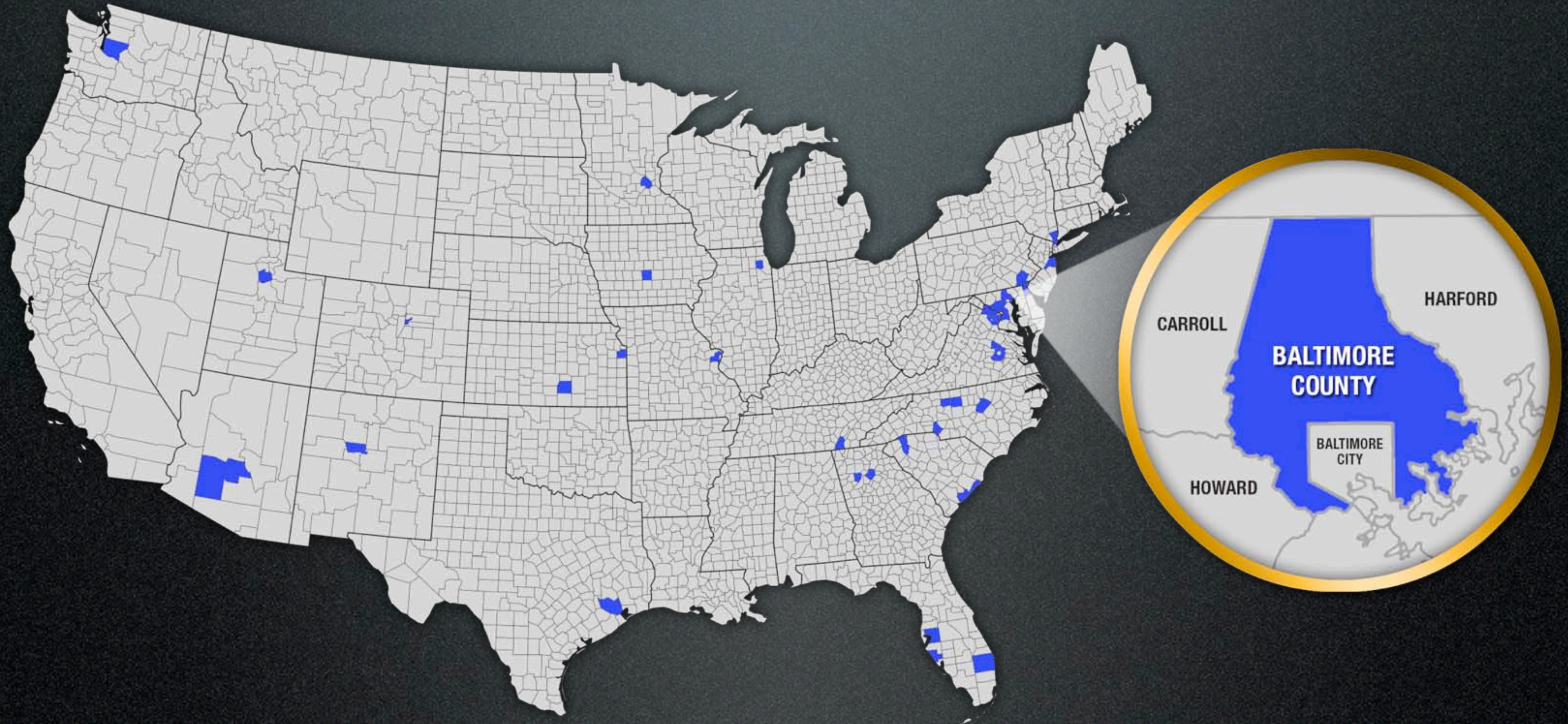
Friday March 13th, 2009 - LATE EDITION

U.S. ECONOMIC RECESSION DEEPENS



INNOVATION
RESPONSIBILITY
EFFICIENCY

Approximately 1% of U.S. counties maintain a triple AAA bond rating



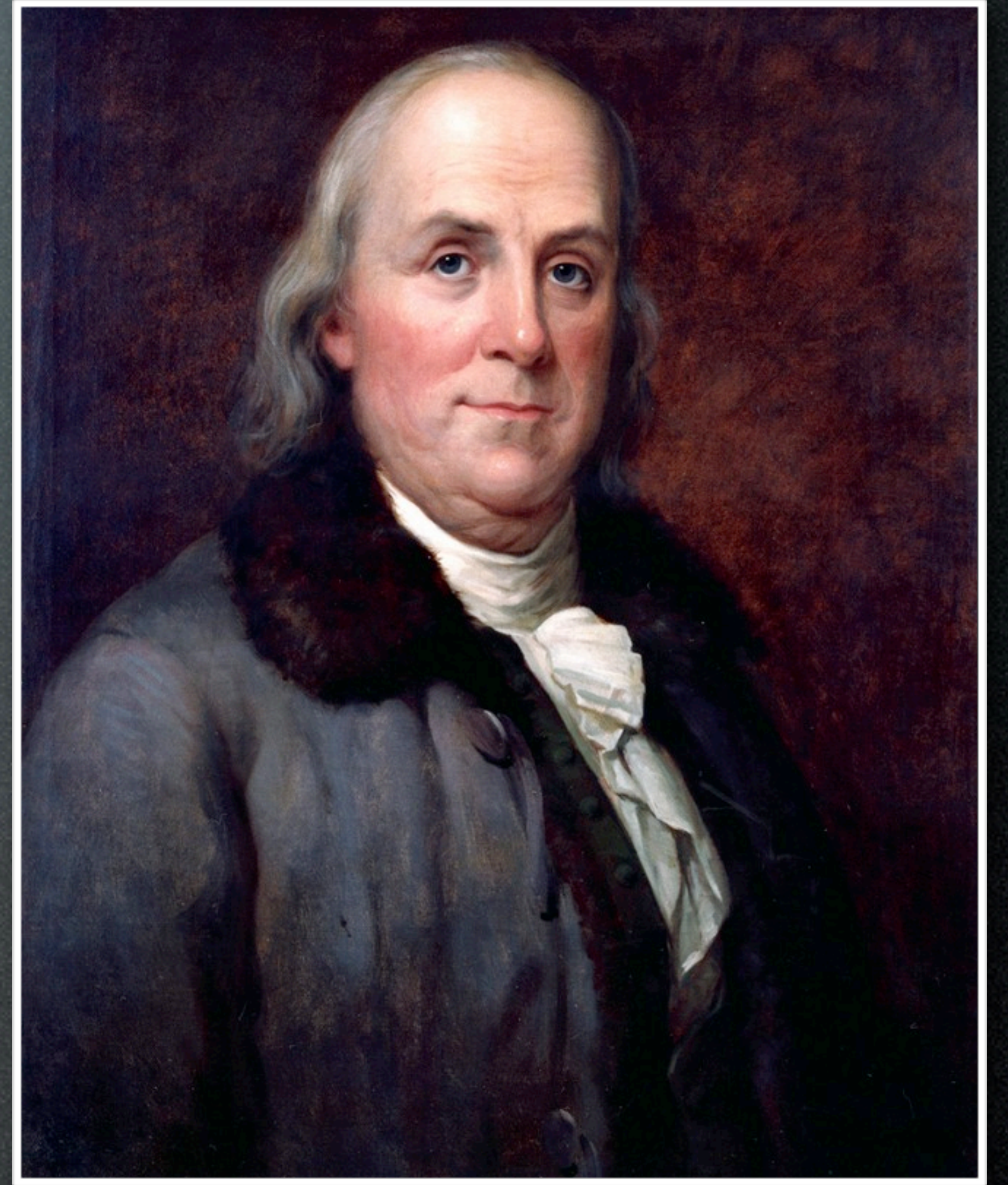
PUBLIC EDUCATION

PUBLIC SAFETY

INFRASTRUCTURE
IMPROVEMENTS

“ “ Waste neither time
nor money, but make the
best use of both. Without
industry and frugality,
nothing will do; with
them, everything. ” ”

– *Ben Franklin*



The seal of Baltimore County, Maryland, is faintly visible in the background. It features a circular design with a shield in the center, surrounded by the words "BALTIMORE COUNTY" at the top and "MARYLAND" at the bottom. The shield contains various heraldic symbols, including a cross and stars.

GENERAL FUND BUDGET

\$1.684 Billion

(Increase of 2.94% from FY 13)

BALTIMORE COUNTY PROPERTY TAX RATE



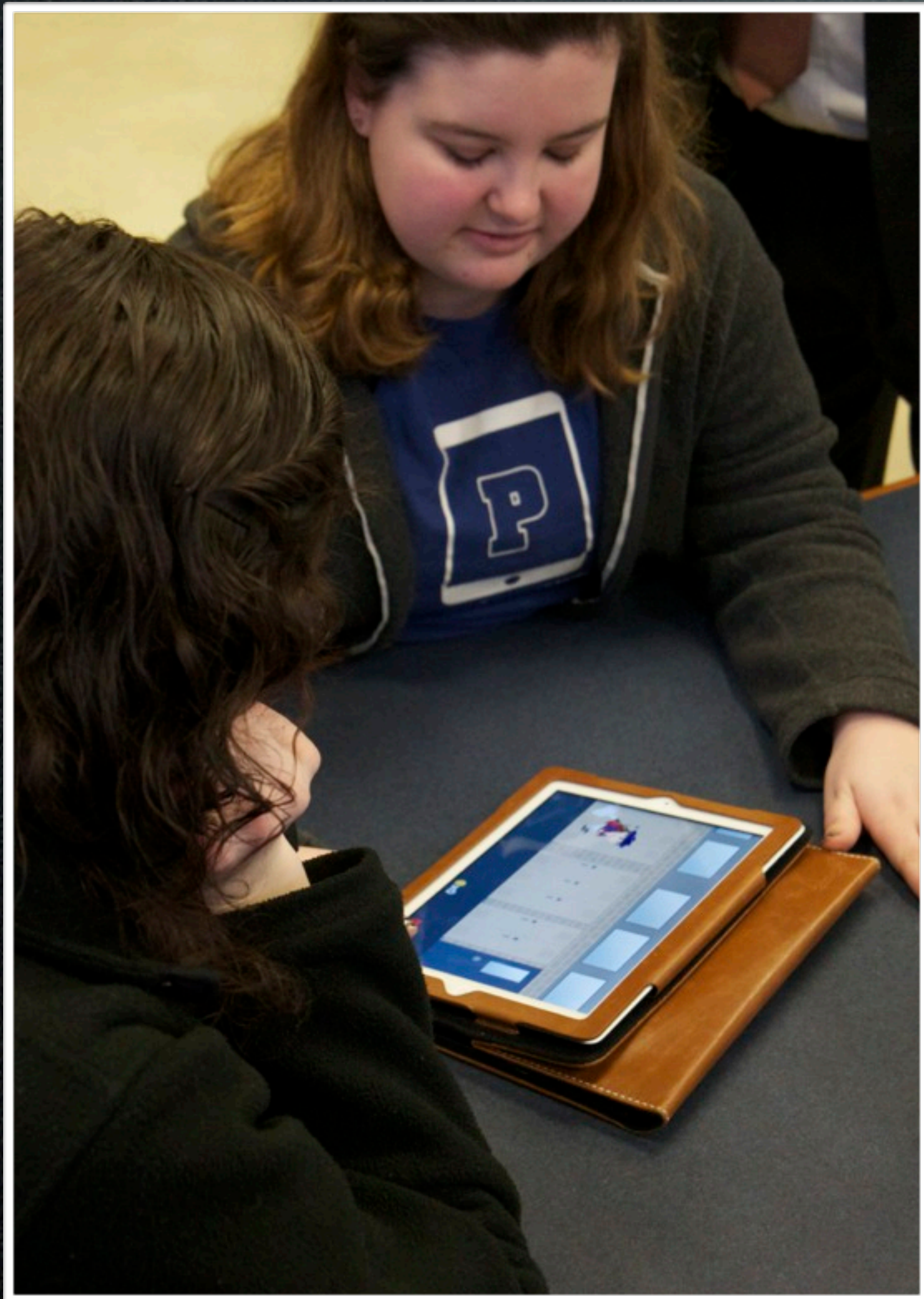


53¢ of every
dollar will go
to education

“ Education
is the most
powerful weapon
which you can
use to change
the world. ”

- *Nelson Mandela*





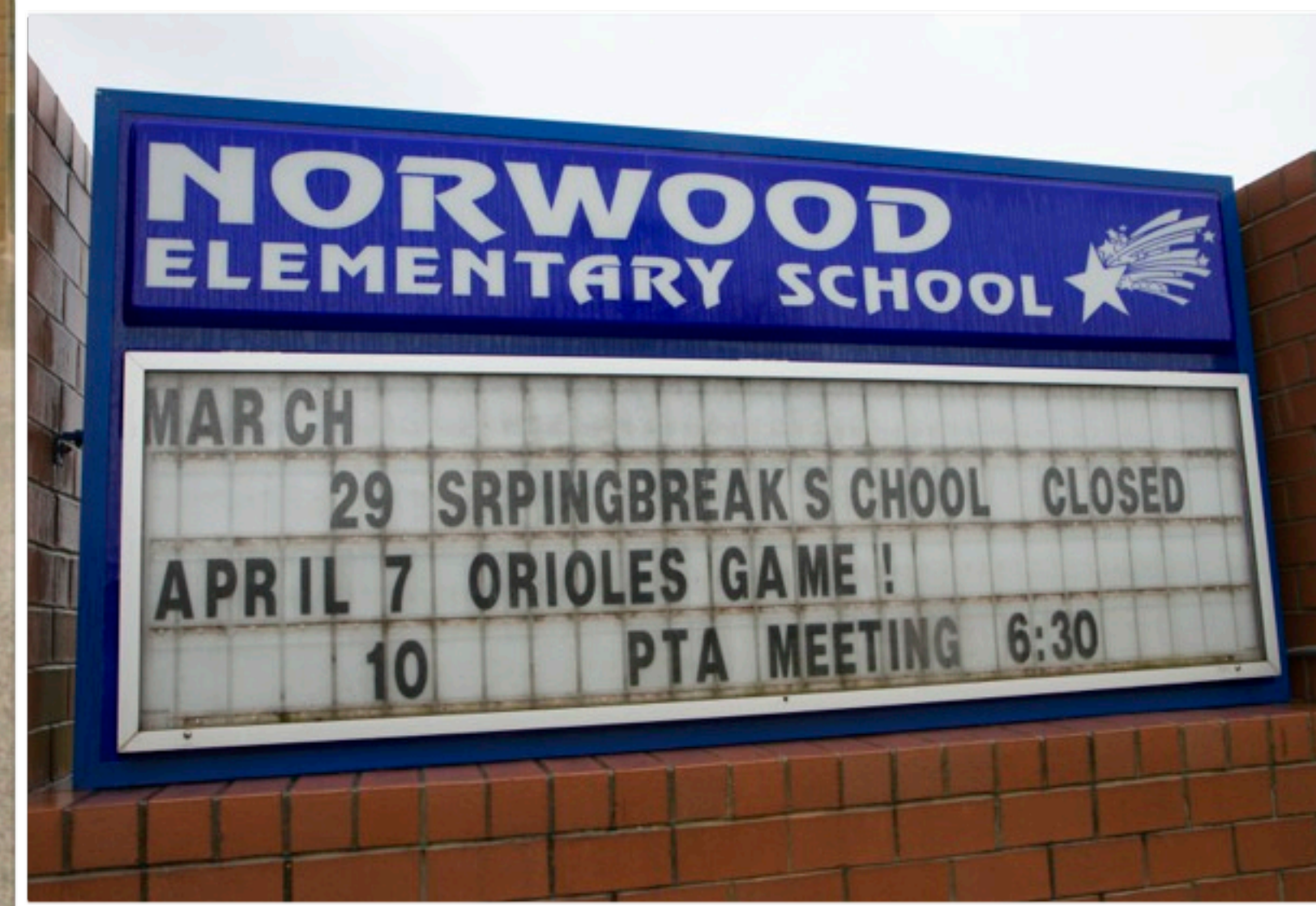


EDUCATION

**WiFi in every
classroom**

PHASE I - All high schools

\$4 Million





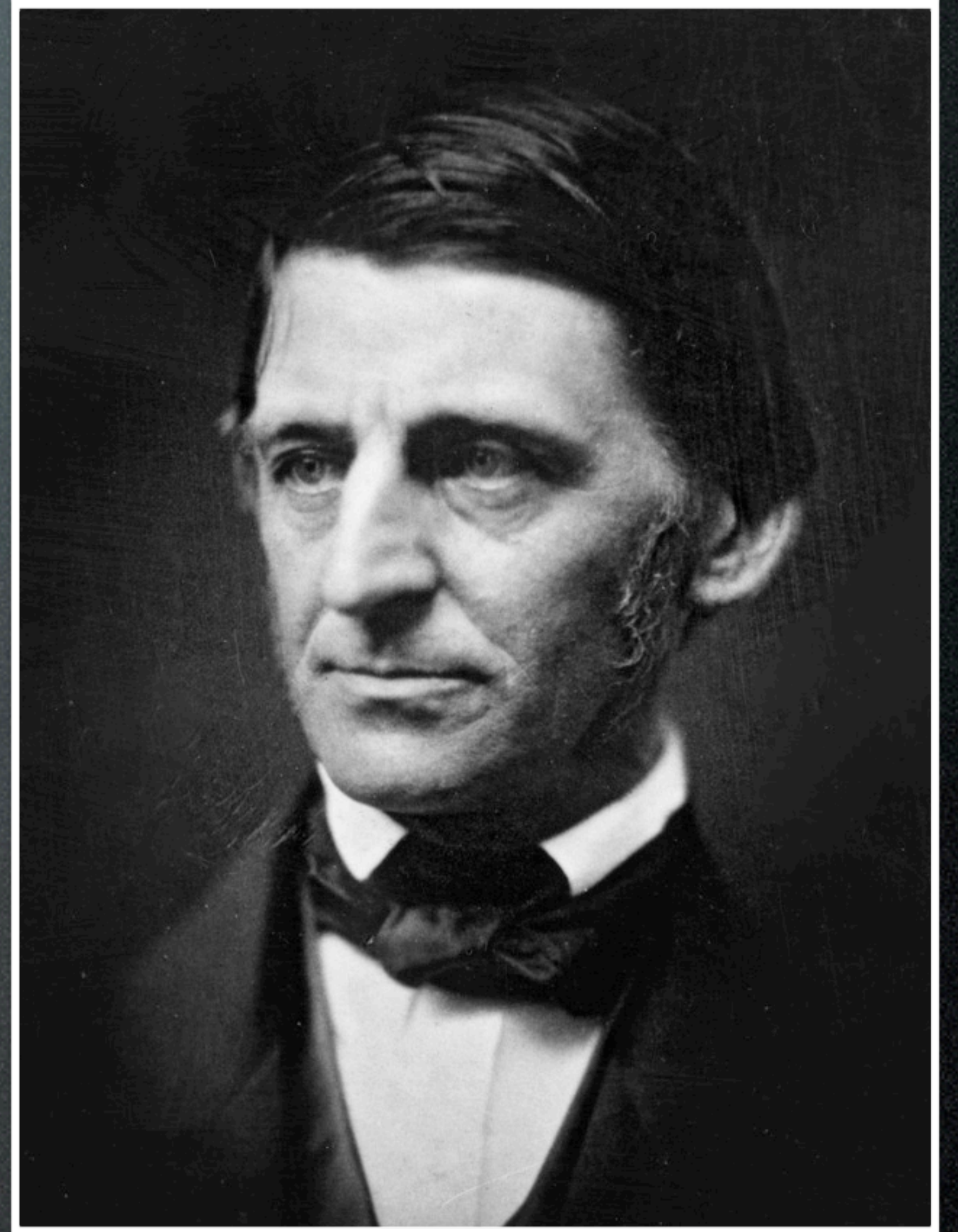
EDUCATION

SCHOOL SECURITY UPGRAGES

\$3.7 million
+
\$2.5 million = **\$6.2 million**
this year

““The secret in
education lies
in respecting
the student.””

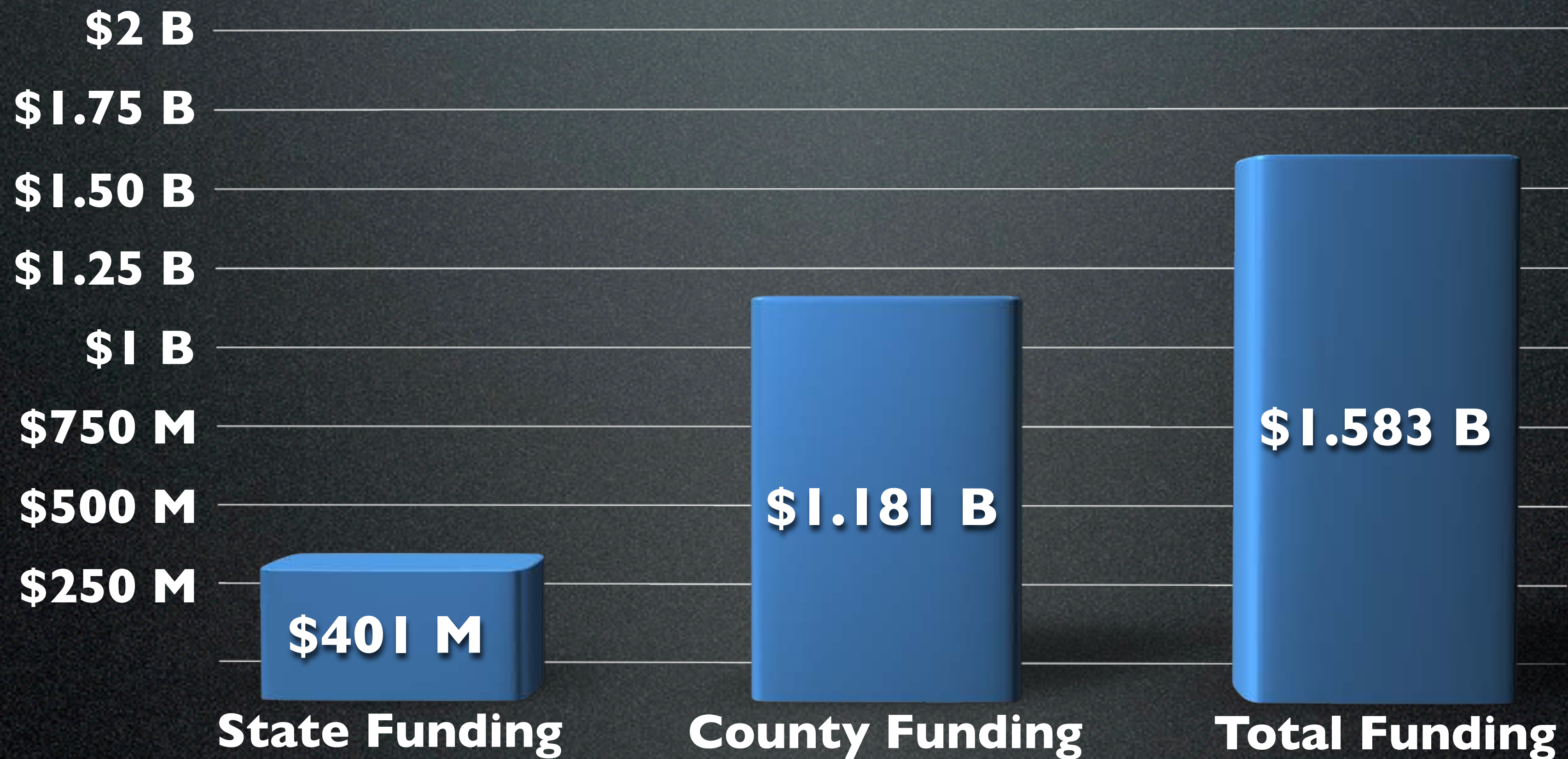
- Ralph Waldo Emerson



BALTIMORE COUNTY FUNDING

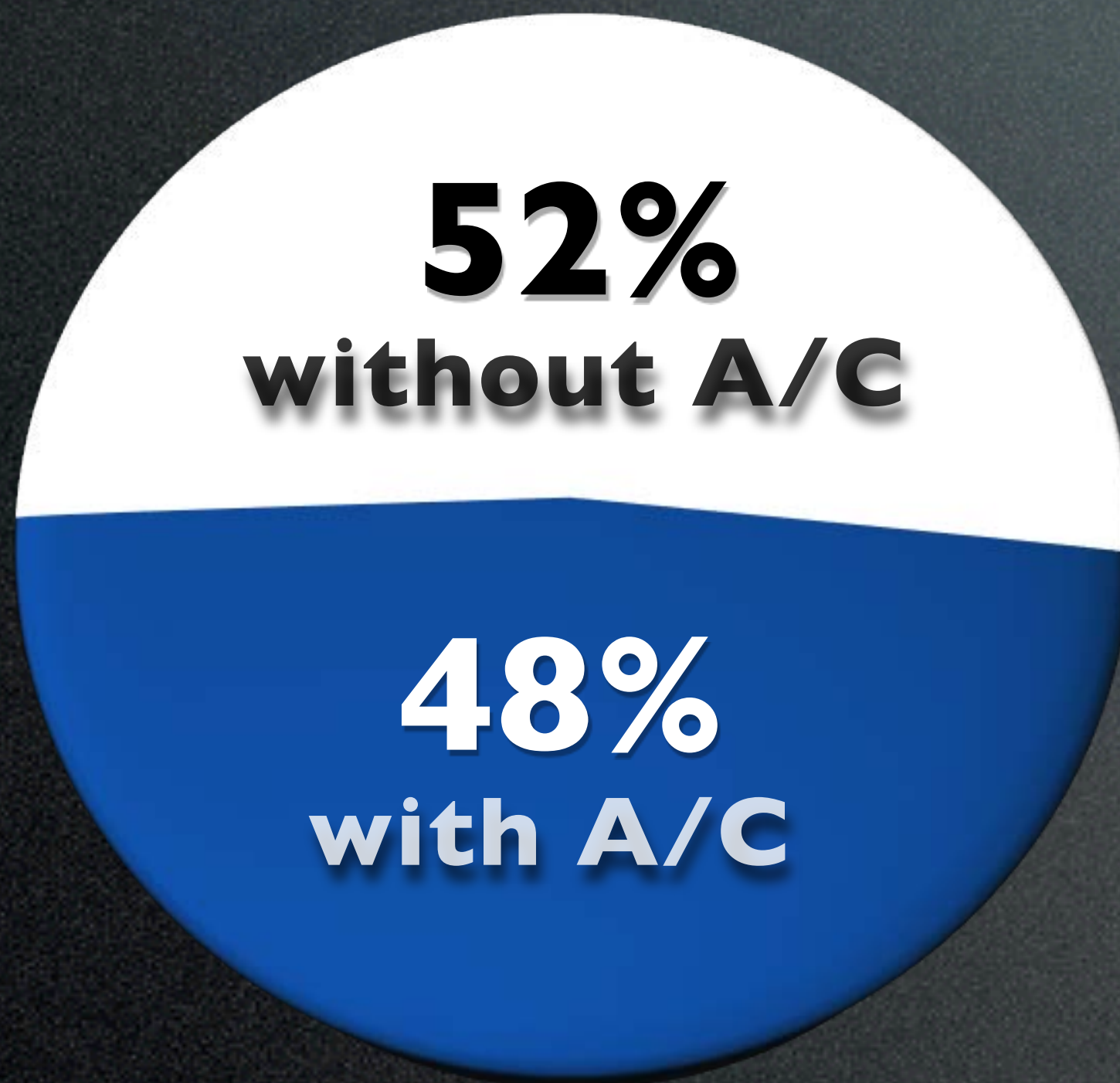
School Renovation & Construction

FY 04 – FY 14

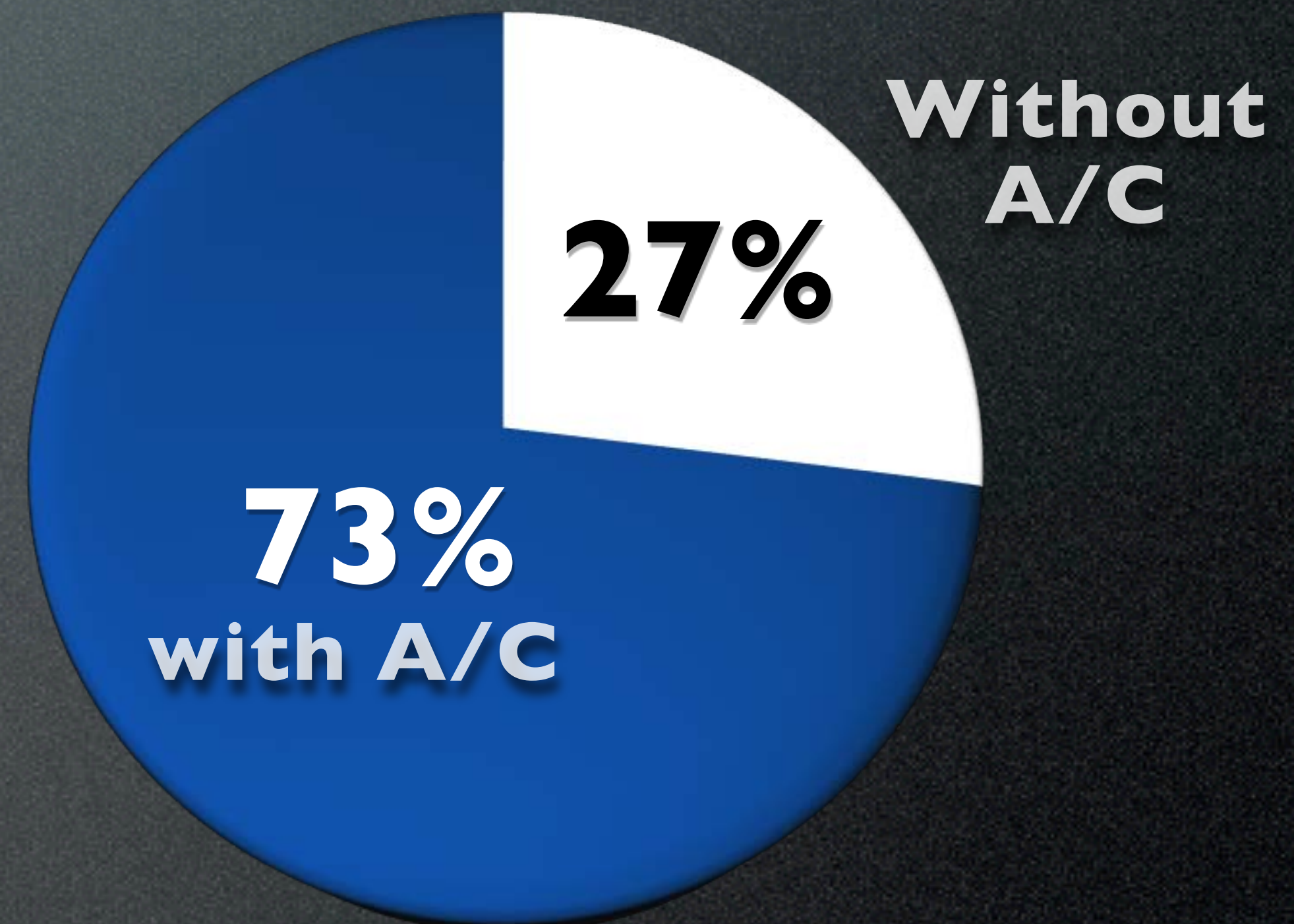


NUMBER OF SCHOOLS WITH AIR CONDITIONING

DEC. 2010



NOW



SCHOOL CONSTRUCTION & RENOVATION

- **York Rd: +700 seats**
- **Owings Mills: +700 seats**
- **Catonsville: +500 seats**
- **Mays Chapel: +700 seats**
- **Sparks: +200 seats**
- **Hampton: +300 seats**
- **Stoneleigh: +200 seats**

SCHOOL CONSTRUCTION & RENOVATION

\$27.5 Million

Dumbarton Middle School

Renovations / Air Conditioning

\$16.2 Million

Overlea High School

Air conditioning

SCHOOL CONSTRUCTION & RENOVATION

Major maintenance & roof replacements for:

Chapel Hill Elementary

Cromwell Valley Magnet Elementary

Glenmar Elementary

Middleborough Elementary

Riverview Elementary

Scotts Branch Elementary





The background of the image features a large, faded seal of Baltimore County, Maryland. The seal is circular with a gold border. Inside the border, the words "BALTIMORE COUNTY" are written in a semi-circle at the top, and "MARYLAND" is written in a semi-circle at the bottom. The center of the seal contains a shield with various heraldic elements, including a cross, a star, and a ship.

NEIGHBORHOOD IMPROVEMENTS

NEIGHBORHOOD IMPROVEMENTS

COST	PROJECT	LOCATION
\$3.4 million	Regional Park	Spring Grove
\$4.1 million	Improvements	Sollers Point Community Center
\$2.8 million	Community Center	Cockeysville

NEIGHBORHOOD IMPROVEMENTS

COST	PROJECT	LOCATION
\$5.65 million	Fields/ New Gymnasium	Gough Park, Perry Hall
\$1.3 million	Upgrades	Rosedale Park
\$880,000	Walking Trails	Catonsville Community Park Brady Trail at Marshy Point Indian Rock Park

NEIGHBORHOOD IMPROVEMENTS

COST	PROJECT	LOCATION
\$215,000	New Playground	Robert E. Lee Park
\$175,000	Internal Upgrades	Todd's Inheritance
\$50,000	Neighbor Space Program	Countywide
\$250,000	Improvements	Battle Acre Park

The background features a large, faint, circular seal of Baltimore County, Maryland. The seal contains a shield with a blue and gold checkered pattern on the left and a red shield with white and gold symbols on the right. The words "BALTIMORE COUNTY" are arched across the top, and "MARYLAND" is arched across the bottom.

TECHNOLOGY

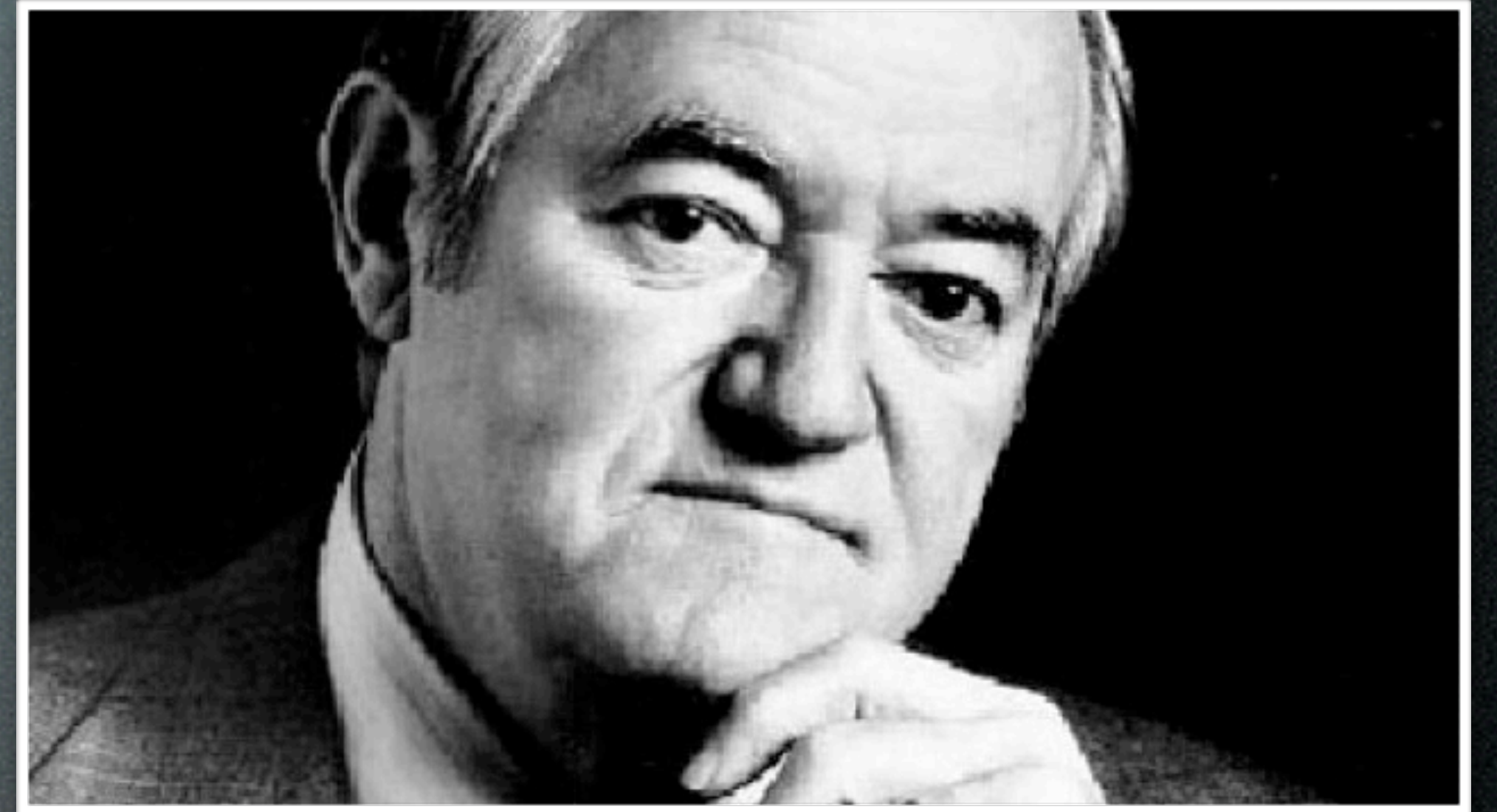
The background of the slide features a large, semi-transparent seal of Baltimore County. The seal is circular and contains a shield with various heraldic symbols, including a cross, stars, and stripes. The words "BALTIMORE COUNTY" are visible around the perimeter of the seal.

REDUCE COSTS

INCREASE EFFICIENCY

EXPAND SERVICE

“ “ The moral test of government is how it treats those who are in the dawn of life, the children; those who are in the twilight of life, the elderly; and those who are in the shadows of life, the sick, the needy and the handicapped. ” ”



- Hubert Humphrey

The background of the slide features a large, faint, circular seal of Baltimore County, Maryland. The seal contains a shield with various symbols, including a ship and a figure, and is surrounded by the text "BALTIMORE COUNTY" at the top and "MARYLAND" at the bottom. Five stars are positioned above the shield.

DEPARTMENT OF HEALTH & HUMAN RESOURCES

**Increase the Social Services
Emergency Fund by 22%**

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Expansion of Mobile Crisis Intervention Team

The background of the image features a large, faint, circular seal of Baltimore County, Maryland. The seal contains a shield with various heraldic symbols, including a cross and a star, and is surrounded by the text "BALTIMORE COUNTY" at the top and "MARYLAND" at the bottom.

New \$14 million Eastern Family Resource Center

“ “The purpose of government is to enable the people of a nation to live in safety and happiness. Government exists for the interest of the governed, not for the governors. ” ” – *Thomas Jefferson*



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